

# CoC Program Funding Availability Concepts

**Preliminary Pro Rata Need (PPRN).** The amount of funds a CoC could receive based upon the geographic areas claimed by the CoC and reviewed by HUD during the CoC Program Registration process. To determine the amount of funding available for each geographic area, HUD will use the formula described in 2024 CoC Program Registration Notice.

**Annual Renewal Demand (ARD) (24 CFR 578.17(b)(2)).** The total amount of all the CoC’s projects that will be eligible for renewal in the FY 2024 CoC Program Competition, before any required adjustments to funding for leasing, rental assistance, and operating Budget Line Items (BLIs) based on FMR changes. The ARD will be calculated by combining the total amount of funds requested by eligible renewal projects from eligible:

- (1) renewal projects approved and ranked on the Renewal Project Listing;
- (2) renewal project amount(s) that were reallocated as recorded on the reduced or eliminated reallocation forms of the CoC Priority Listing;
- (3) renewal YHDP projects on the YHDP Renewal Project Listing; and
- (4) replacement YHDP projects on the YHDP Replacement Project Listing as these projects are eligible for funding as renewal YHDP projects but have chosen to submit the application as a YHDP replacement project with the amount of funding that is eligible for renewal.

**Final Pro Rata Need (FPRN).** The higher of PPRN or ARD for the Continuum of Care is the FPRN, which is the base for the maximum award amount for the CoC.

**Tier 1.** Tier 1 is equal to **90 percent** of the CoC’s Annual Renewal Demand (ARD) - the Annual Renewal Amounts (ARAs) of YHDP Renewal projects.

**CoC Bonus Project.** Collaborative Applicants may include new project applications of up to **12 percent** of its CoC Final Pro Rata Need (FPRN). New projects created through the CoC Bonus must meet the project eligibility and project quality threshold requirements established by HUD in Sections V.C.4.b and c of this NOFO. To be eligible to receive a CoC Bonus project, a Collaborative Applicant must demonstrate its CoC ranks projects based on how they improve system performance as outlined in Section VII.B.2.b of this NOFO.

**Planning Grant.** Assist with developing a Continuum of Care system through a communitywide coordinated process involving key stakeholders in the CoC’s geographic area; evaluating CoC and ESG project outcomes; participating in local consolidated plans; and coordinating the preparation and submission of an application to HUD on behalf of the CoC’s membership as well as conducting a sheltered and unsheltered point-in-time count and other data collection as required by HUD. The amount of a planning grant is equal to **5 percent** of a CoC’s FPRN.

CoC Number and Name <sup>1</sup>	PPRN	Estimated ARD	Tier 1	CoC Bonus	DV Bonus	CoC Planning
IA-502 - Des Moines/Polk County CoC		\$5,723,569	\$4,178,493	\$686,828	15% PPRN	\$286,178

<sup>1</sup> The amounts in this table are only estimates. Actual amounts will be published at a later date by HUD.

